APPENDIX A Timetable

Activity Name	Start Date	Finish Date	Responsibilit y / Leader	Aug	Sept	Oct	Nov	Dec	Jan 07	Feb 07	Resource
Feasibility Study											
Define options and options appraisal	Sept 05	July 06	LBH/CPB								
Business Case											
Capital	Ongoing	Nov 06	LBH/CPB								
Revenue	Ongoing	Nov 06	LBH/CPB								
Development Model			LBH/CPB								
Fundraising	Ongoing		LBH/CPB								
Public Consultation	Ongoing		LBH/CPB								
Meetings			LBH/CPB								
Marketing Brief											
Preparation	May 06	Oct 06	LBH								
Release	Oct 06	For 6 weeks									
Development Brief											
Preparation, input, CPB	May 06	Aug 06	LBH/CPB								
Planning	May 06	Oct 06	LBH								
Legal	May 06	Oct 06	LBH								
English Heritage	Oct 06	Dec 06	LBH/CPB								
Period of Marketing	Oct 06	For 6 weeks	LBH								
Shortlist of developers	Dec 06	Jan 06	LBH/CPB								
Select Development Partner	Jan 07	Feb 07	LBH/CPB								

APPENDIX A Timetable

Activity Name	Start Date	Finish Date	Responsibilit y	Aug	Sept	Oct	Nov	Dec	Jan 07	Resou rce	
Trust Formation											
Governance and structure	May 06	Nov 06	СРВ								
Business Plan	May 06	Ongoing	СРВ								
Legals	May 06	Nov 06	СРВ								
Key decisions											
Agree preferred development options			LBH/CPB	●29th Executive Advisory Board		•3rd Oct Council Executive					
Agree future management arrangements			LBH			•3rd Oct Council Executive					
Select development partner and recommend to Exec for approval			LBH						Feb 07		